

Funding Overview Pupil Premium, Covid Recovery Premium

The information below shows the Pupil Premium, Covid Recovery Premium & Tutoring Grant income allocated on the DFE website. The budget is set with the intention to fully expend all 3 funding strands within the budget year. The schools main budget also supports the additional staffing costs not covered by the Pupil Premium and Covid Recovery Premium. The Pupil Premium and Covid Recovery incomes are allocated to staff costs supporting the social and emotional needs of pupils. Pupils receive support from these non classroom based staff with the aim of supporting them to meet the vision values of the school.

Behaviour support 1 , Family Support 2 staff, Careers 1 staff, Intervention 1 part time teacher.

Date range
01/04/2023 to 31/03/2024

Pupil premium Income from the DFE website	£48,645
Pupil premium allocated to the Personalisation pot	£9,825
Pupil premium allocated to staff costs	£38,820

Date range
01/04/2023 to 31/03/2024

KS3 & KS4 student cohort total	115
Pupil premium student cohort total	47
Pupil premium percentage of total	41%

Staff costs linked to pupil premium & covid recovery premium

Behaviour support 1 , Family Support 2 staff, Careers 1 staff, Intervention 1 part time teacher.	£173,480
Pupil premium contribution to staffing	£38,820

Date range
01/04/2023 to 31/03/2024

Covid Recovery DFE allocation	£63,480
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Date range
01/04/2023 to 31/03/2024

Funding Overview Tutoring Grant

Tutoring Grant DFE allocation	8812.5
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